



Citizens' Advisory Committee

MINUTES for Tuesday, Nov. 19, 2019

6:30 p.m. - 8:30 p.m.

Stansberry Leadership Center
301 NE Tudor Road
Lee's Summit, Mo. 64086

Topic	IDA*	Time	Person responsible
Welcome	I	5 min.	Dr. Miller, Mr. Kent Kirby
Update total project costs	I	20 min.	Dr. Miller and Mr. Kyle Gorrell

Dr. Miller and Mr. Kirby welcomed the CAC members and explained the objective for the meeting — for the group to land on a bond package figure for the district to review and refine before the Dec. 9 board meeting.

Dr. Miller and Facilities Service Director Kyle Gorrell presented the following updated estimated project costs that CAC members would consider when determining a recommended bond package:

- *Surveillance Cameras/Access Control/Keying/Playground fencing, **\$3.5 million***
- *Lee's Summit High School (centralized campus, modernization, capacity), **\$80 million***
- *Middle School Renovations, 3 middle schools, **\$30 million***
- *New middle school, 180K sq ft, **\$72 million***
- *Mason Elementary, **\$16 million***
- *Early Childhood, **\$9 million***

Athletic Safety/Facility Improvements

- *Turf replacement **\$1.6 million***
- *Track Resurfacing **\$1 million***
- *LSH Baseball/Softball **\$7 million***
- *3 HS Stadium Improvements **\$9 million***

Presentation of Scenarios	I	20 min.	Mr. Wesley Metz, Mr. Kyle Gorrell
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Mr. Metz and Mr. Gorrell presented the group with scenarios of bond packages to help guide CAC members in discussions.

Small Group Discussion	D	30 min.	Elaine Bluml CAC Chair Kent Kirby CAC Chair
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The group discussed various scenarios in groups of 4-7. CAC members also had the opportunity to ask questions of district staff, building representatives and project architects.

Bond package	DA	40 min.	Elaine Bluml CAC Chair Kent Kirby CAC Chair
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*The group came together to find consensus on total project costs. The group tentatively agreed on a **\$224 million bond package** that would allow the district to do the following:*

- *Build a fourth middle school and renovate the three existing middle schools.*
- *Provide renovations and additions to Lee's Summit High School*
- *Provide renovations and additions to Mason Elementary*
- *Build an Early Education Center at Prairie View North after the sixth grade move*
- *Invest in safety and security measures, including turf replacement and track resurfacing*
- *Make stadium improvements at the three high schools and build a new LSHS baseball and softball complex.*

The group will meet again on Dec. 9 for a final discussion before making a recommendation to the Board of Education.

* I = Information, D = Discussion, A = Action

FUTURE MEETINGS/EVENTS:

Tuesday, November 19: FULL CAC MEETING

Scenarios/discussion re: bond package

December 2: CAC Steering Committee

Prepare for Board of Education recommendation

December 9: FULL CAC MEETING

Determine Board of Education recommendation

December 11: BAC/CAC Work Session, Stansberry Leadership center, PDC Conference Room (5-7 p.m.)

R-7 Citizens' Advisory Committee Mission Statement

The CAC mission is to facilitate communication, advise and partner with the R-7 Board of Education, Superintendent and community to ensure a successful and innovative school system that maximizes each student's potential.

2019-2020 Board of Education Priorities

Board Priority 1:

Increase the achievement of every child through a continued focus on innovative practices, student well-being, and equity in program design and implementation.

Board Priority 2:

Ensure equitable access to future ready learning environments by further engaging stakeholders in the continued implementation of the Comprehensive Facility Master Plan by identifying preK-12 facility projects in anticipation of an April 2020 “no tax increase” bond issue.

Board Priority 3:

Elevate communications by continuing to foster confidence and trust in our school district through increased involvement opportunities, interconnected public relations and engagement.